

BARNSELY METROPOLITAN BOROUGH COUNCIL

DEARNE AREA COUNCIL 11th July 2022

**Report of the
Dearne Area Council Manager**

Finance

1.0 Purpose of Report

- 1.1 The purpose of the report is to update members regarding the Dearne Area Councils financial position.

2.0 Recommendations

- 2.1 That members note the current financial position and the impact on future budgets.

3.0 Area Council Financial update

3.1 Committed spend 2022/23

The starting budget for 2022/23 is £256,980.34. Finances are already committed to the services, employment and skills, environment, education and volunteering, social inclusion and the housing and cohesion and neighbourhood and engagement officer post. The neighbourhood and engagement officer was successful in securing a part time community development post, therefore the costings previously agreed and allocated to the full time post as now been reduced. Taking all of the above into consideration the amount allocated to these services is £197,277 leaving £59,703.34 to spend on Dearne area priorities during the 2022/23 financial year.

3.2 2021/22 Dearne Development Fund

In the last financial year the funds supported four projects that met the Area Councils priorities, Citizens Advice, DIAL, TADS and a contribution towards Goldthorpe Development Groups bounce into summer event. Spending a total of £23,405 leaving £11,976.41 in the funds.

See Appendix one for financial breakdown

4.0 Appendices

Appendix 1: Financial update

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Dearne Area Council Manager

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